



START International, Inc.
Statement of Activities
For the Years of 2018-2021

	2021 (projected)	2020 FULL YR (projected)	2020 10 mos	2019 Actual	2018 Actual
REVENUE					
Grants & Contracts	\$762,073	\$928,977	\$804,799	\$1,259,068	\$1,614,670
EXPENSE					
Program Direct expenses:					
Salaries and Benefits	\$352,391	\$458,082	\$381,735	\$481,884	\$485,137
NSF Core Operations	\$3,375	\$69,121	\$69,121	\$238,986	\$277,490
NSF Regional		\$178,321	\$178,321	\$280,089	\$10,555
GOFC GOLD (NASA)	\$6,000	\$11,523	\$11,523	\$52,048	\$159,412
Collaborative Adaptation Research Initiative (CARRIA)				\$22,447	\$437,753
CO-FARM	\$72,294	\$70,769	\$34,050		
FRACTAL		\$29,411	\$24,918	\$45,137	\$124,139
ProGreen	\$168,076	\$59,171	\$52,105	\$195,832	\$55,315
Other programs**	\$94,150	\$52,580	\$52,580	\$448	\$38,762
S-Total Program services	\$696,286	\$928,977	\$804,353	\$1,316,873	\$1,588,563
Indirect Allocation to projects	-\$180,863	-\$195,085	-\$165,598	-\$296,938	-\$267,746
Total Program Direct expenses:	\$515,423	\$733,892	\$638,755	\$1,019,935	\$1,320,817
Supporting Services:					
G&A Salaries and Benefits***	\$145,452	\$37,097	\$32,414	\$71,673	\$177,155
Other G&A expenses	\$102,254	\$150,855	\$125,713	\$162,388	\$145,426
Total Supporting Services	\$247,706	\$187,952	\$158,126	\$234,061	\$322,581
TOTAL EXPENSE	\$763,129	\$921,844	\$796,881	\$1,253,996	\$1,643,398
CHANGE IN NET ASSETS					
(Addition/Draw on reserves)	-\$1,056	\$7,133	\$7,918	\$5,072	-\$28,728

* Includes actuals through October 2020 and projected numbers for November-December 2020

** Other programs is FLAIR, NORAD in 2020-2021

*** G&A salaries is less than projected in 2020 with a part of it charged to the PPP grant (direct costs)